

**Annexure: Central Heating Systemt 2020-21 (FMR Code: 1.3.1.20)**

**(Rs in Lakhs)**

Sl. No	District	Institutions	Proposed in 2019-20	Approval in 2019-20 (50% )	Proposed 2020-21	Justification for Proposal
1	Doda	Gandoh CHC	1.00	0.50	2.00	Recurring Cost as per existing norms
		SDH Bhaderwah	10.00	5.00	5.00	
		DH Doda	4.00	2.00	2.00	
		PHC Gundana	1.00	0.50	1.00	
		PHC Assar	1.00	0.50	1.00	
		CHC Thathri	-	-	1.00	New Proposal: Recurring Cost of Gas Bhukaris
		PHC Ghat	-	-	1.00	
		PHC Malanoo	-	-	1.00	
		CMO Office Doda	-	-	0.50	
2	Rajouri	SDH Sundarbani	4.00	2.00	4.00	Recurring cost as per previous year norms for continuation of this activity.
		CHC Darhal	4.00	2.00	4.00	
		SC Tatapani	0.50	0.25	0.50	
		PHC Budhal	1.00	0.50	1.00	
		CHC kandi	1.00	0.50	1.00	
3	Poonch	DH Poonch	-	-	5.00	New Proposal
		PHC Loaran	1.00	0.50	-	Recurring Cost
		CHC Surankote	1.00	0.50	2.00	
		CHC Mandi	1.00	0.50	1.00	
		CHC Mendhar	1.00	0.50	1.00	
4	Ramban	DH Ramban	5.00	2.50	2.50	Recurring cost as per previous year norms for continuation of this activity.
		SDH Banihal	4.00	2.00	2.00	
		CHC Batote	4.00	2.00	1.50	
		PHC Mangit	1.00	0.50	2.50	
		PHC Sangaldaan	2.00	1.00	1.00	
		PHC Khari	1.00	0.50	1.00	
		PHC Ukheral	1.00	0.50	1.50	
		PHC Ramsoo			1.00	New Proposals
		PHC Trigam			1.00	
		NTPHC Neel			1.00	
		PHC Mangit			1.00	
		PHC Bhatni			1.00	
		PHC Rajbagh			1.00	
		CHC Gool			1.50	
		PHC Dedha			1.00	

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5	Kathua	CHC Bani	0.60	0.30	0.60	Firewood is the sole source of Heating. This is the cost of Firewood.
6	Kishtwar	District Hospital	5.00	2.50	6.28	1. Rs 2.50 Lakhs for procurement of 5 Acs 2. Rs 3.78 lakhs for POL for existing sytem
		PHC Chatroo	2.00	1.00	3.00	cost of Firewood, POL, Gas Bhukari
7	Reasi	CHC Mahore	1.00	0.50	1.20	Recurring cost as per previous year norms for continuation of this activity.