

## Allocation of Untied funds for the year 2020-21 ( District Hospitals)

Indicarors	Performance during 2019-20 (Source: HMIS)				Fixed entitlement (50% of the total entitlement)	Performance based allocation of the remaining 50% on the basis of					G.Total (6+11)
	IPD	OPD	Major operations	Deliveries		IPD	OPD	Major operations	Deliveries	Sub Total (7+8+9+10)	
1	2	3	4	5	6	7	8	9	10	11	12
<b>JAMMU DIVISION</b>											
Doda	17275	135940	1315	2259	5.00	1.49	0.80	0.93	0.97	4.19	9.19
Jammu (GN)	22964	430358	3755	3242	5.00	1.98	2.53	2.66	1.39	8.55	13.55
Sarwal Hospital	7309	173938	325	988	5.00	0.63	1.02	0.23	0.42	2.31	7.31
Kathua	12063	232249	2093	2935	5.00	1.04	1.37	1.48	1.26	5.14	10.14
Kishtwar	9708	108638	604	2127	5.00	0.84	0.64	0.43	0.91	2.81	7.81
Poonch	16841	253542	4444	6744	5.00	1.45	1.49	3.14	2.89	8.98	13.98
Rajouri	29180	238960	4255	5580	5.00	2.51	1.40	3.01	2.39	9.32	14.32
Ramban	8159	91027	237	1773	5.00	0.70	0.54	0.17	0.76	2.17	7.17
Reasi	6614	106358	25	956	5.00	0.57	0.63	0.02	0.41	1.62	6.62
Samba	4648	226277	796	1082	5.00	0.40	1.33	0.56	0.46	2.76	7.76
Udhampur	24984	341796	1588	4355	5.00	2.15	2.01	1.12	1.87	7.15	12.15
<b>TOTAL</b>	<b>159745</b>	<b>2339083</b>	<b>19437</b>	<b>32041</b>	<b>55.00</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>	<b>55.00</b>	<b>110.00</b>