

Annexure C Allocation of Untied Grants amongst CHCs for the Financial Year 2020-21 (assuming Equal Weightage for OPD, IPD, Major Surgeries and Laboratory Investigations)

S. No.	District	Total Entitlement as per Guidelines @ Rs.5.00 Lakhs/CHC	Physical Sub-Component 2019-20 (As per HMIS)				Fixed Entitlement (50% of Rs.500000)	Performance Based (Remaining 50% i.e., Rs.250000/-)					Gross Entitlement as per District Level Pooling
			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititutional Deliveries (25% of 50%)	Sub-Total	
A	Jammu Division												
1	Doda												
1	Bhaderwah	5,00,000.00	57344	4574	89	461	2,50,000.00	92,026.43	1,15,102.00	1,87,500.00	76,833.33	4,71,461.76	7,21,461.76
2	Gandoh	5,00,000.00	16371	1852		354	2,50,000.00	26,272.40	46,604.48	-	59,000.00	1,31,876.89	3,81,876.89
3	Thathri	5,00,000.00	43121	1025		310	2,50,000.00	69,201.17	25,793.52	-	51,666.67	1,46,661.35	3,96,661.35
	Sub-Total - Doda	15,00,000.00	116836	7451	89	1125	7,50,000.00	1,87,500.00	1,87,500.00	1,87,500.00	1,87,500.00	7,50,000.00	15,00,000.00
2	Jammu												
4	Akhnoor	5,00,000.00	262994	12083	1633	2211	2,50,000.00	2,11,534.52	2,47,782.99	4,60,894.38	4,43,540.48	13,63,752.37	16,13,752.37
5	Jourian	5,00,000.00	48329	1462	100	4	2,50,000.00	38,872.57	29,980.86	28,223.78	802.43	97,879.63	3,47,879.63
6	Khour	5,00,000.00	18276	557	0	0	2,50,000.00	14,699.97	11,422.26	-	-	26,122.23	2,76,122.23
7	Chowki Choura	5,00,000.00	13328	526		8	2,50,000.00	10,720.14	10,786.55	-	1,604.85	23,111.54	2,73,111.54
8	Bishnah	5,00,000.00	111980	2533	31	161	2,50,000.00	90,069.11	51,943.58	8,749.37	32,297.61	1,83,059.68	4,33,059.68
9	Marh	5,00,000.00	40495	1333	0	34	2,50,000.00	32,571.43	27,335.49	-	6,820.61	66,727.53	3,16,727.53
10	R.S Pura	5,00,000.00	142831	7473	207	329	2,50,000.00	1,14,883.56	1,53,246.90	58,423.23	65,999.47	3,92,553.16	6,42,553.16
11	Sohanjana	5,00,000.00	26406	1463	22	57	2,50,000.00	21,239.19	30,001.37	6,209.23	11,434.56	68,884.35	3,18,884.35
12	Rajive Gandhi Hospital	5,00,000.00	34699				2,50,000.00	27,909.52	-	-	-	27,909.52	2,77,909.52
	Sub-Total - Jammu	45,00,000.00	699338	27430	1993	2804	22,50,000.00	5,62,500.00	5,62,500.00	5,62,500.00	5,62,500.00	22,50,000.00	45,00,000.00
3	Kathua												
13	Bani	5,00,000.00	43538	1723		342	2,50,000.00	47,676.02	47,083.36	-	51,672.04	1,46,431.43	3,96,431.43
14	Basholi	5,00,000.00	34463	3637	10	190	2,50,000.00	37,738.50	99,386.07	15,560.17	28,706.69	1,81,391.42	4,31,391.42
15	Billawar	5,00,000.00	61988	4405	174	1779	2,50,000.00	67,879.59	1,20,372.73	2,70,746.89	2,68,785.25	7,27,784.46	9,77,784.46
16	Hiranagar	5,00,000.00	116687	2770	57	162	2,50,000.00	1,27,777.40	75,694.09	88,692.95	24,476.23	3,16,640.66	5,66,640.66
17	Parole	5,00,000.00	41236	1154		9	2,50,000.00	45,155.23	31,534.65	-	1,359.79	78,049.67	3,28,049.67
18	MGM Kauthua	5,00,000.00	44540	34			2,50,000.00	48,773.26	929.10	-	-	49,702.36	2,99,702.36
	Sub-Total - Kathua	30,00,000.00	342452	13723	241	2482	15,00,000.00	3,75,000.00	3,75,000.00	3,75,000.00	3,75,000.00	15,00,000.00	30,00,000.00
4	Kishtwar												
19	Marwah	5,00,000.00	6142	621	0	107	2,50,000.00	62,500.00	62,500.00	-	62,500.00	1,87,500.00	4,37,500.00
	Sub-Total - Kishtwar	5,00,000.00	6142	621	0	107	2,50,000.00	62,500.00	62,500.00	-	62,500.00	1,87,500.00	4,37,500.00
5	Poonch												
20	Mandi	5,00,000.00	49131	6221		322	2,50,000.00	35,527.34	35,025.00	-	33,975.80	1,04,528.14	3,54,528.14
21	Mendhar	5,00,000.00	88661	21562	46	939	2,50,000.00	64,112.06	1,21,396.72	33,173.08	99,078.50	3,17,760.36	5,67,760.36
22	Surankote	5,00,000.00	121503	5520	214	516	2,50,000.00	87,860.59	31,078.28	1,54,326.92	54,445.69	3,27,711.49	5,77,711.49
	Sub-Total - Poonch	15,00,000.00	259295	33303	260	1777	7,50,000.00	1,87,500.00	1,87,500.00	1,87,500.00	1,87,500.00	7,50,000.00	15,00,000.00
6	Rajouri												
23	Darhal	5,00,000.00	23752	3045	0	291	2,50,000.00	22,693.77	40,038.09	-	37,335.04	1,00,066.91	3,50,066.91
24	Thannamandi	5,00,000.00	41448	1590	0	144	2,50,000.00	39,601.35	20,906.59	-	18,475.07	78,983.02	3,28,983.02
25	Kalakote	5,00,000.00	31980	4947	0	364	2,50,000.00	30,555.19	65,047.11	-	46,700.88	1,42,303.18	3,92,303.18
26	Teryath	5,00,000.00	12271	1148	0	136	2,50,000.00	11,724.29	15,094.82	-	17,448.68	44,267.79	2,94,267.79
27	Kandi	5,00,000.00	51345	4569	0	715	2,50,000.00	49,057.41	60,076.86	-	91,733.87	2,00,868.15	4,50,868.15

Annexure C Allocation of Untied Grants amongst CHCs for the Financial Year 2020-21 (assuming Equal Weightage for OPD, IPD, Major Surgeries and Laboratory Investigations)

S. No.	District	Total Entitlement as per Guidelines @ Rs.5.00 Lakhs/CHC	Physical Sub-Component 2019-20 (As per HMIS)				Fixed Entitlement (50% of Rs.500000)	Performance Based (Remaining 50% i.e., Rs.250000/-)					Gross Entitlement as per District Level Pooling
			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititutional Deliveries (25% of 50%)	Sub-Total	
28	Noeshera	5,00,000.00	159207	9553	355	877	2,50,000.00	1,52,113.80	1,25,610.48	2,90,303.74	1,12,518.33	6,80,546.35	9,30,546.35
29	Sunderbani	5,00,000.00	137898	8421	180	883	2,50,000.00	1,31,754.19	1,10,726.04	1,47,196.26	1,13,288.12	5,02,964.61	7,52,964.61
Sub-Total - Rajouri		35,00,000.00	457901	33273	535	3410	17,50,000.00	4,37,500.00	4,37,500.00	4,37,500.00	4,37,500.00	17,50,000.00	35,00,000.00
7	Ramban												
30	Banihal	5,00,000.00	90330	2836	63	1023	2,50,000.00	1,20,221.14	78,684.52	1,76,305.97	1,22,173.57	4,97,385.20	7,47,385.20
31	Batote	5,00,000.00	30813	1955	4	372	2,50,000.00	41,009.34	54,241.27	11,194.03	44,426.75	1,50,871.40	4,00,871.40
32	Gool	5,00,000.00	19738	1967		175	2,50,000.00	26,269.51	54,574.21	-	20,899.68	1,01,743.40	3,51,743.40
Sub-Total - Ramban		15,00,000.00	140881	6758	67	1570	7,50,000.00	1,87,500.00	1,87,500.00	1,87,500.00	1,87,500.00	7,50,000.00	15,00,000.00
8	Reasi												
33	Katra	5,00,000.00	123965	13394	31	239	2,50,000.00	1,07,613.74	1,16,065.86	1,25,000.00	65,515.35	4,14,194.95	6,64,194.95
34	Mahore	5,00,000.00	20028	1031		217	2,50,000.00	17,386.26	8,934.14	-	59,484.65	85,805.05	3,35,805.05
Sub-Total - Reasi		10,00,000.00	143993	14425	31	456	5,00,000.00	1,25,000.00	1,25,000.00	1,25,000.00	1,25,000.00	5,00,000.00	10,00,000.00
9	Samba												
35	Ramgarh	5,00,000.00	114304	3057	422	183	2,50,000.00	69,201.56	62,269.15	1,47,621.27	1,13,995.02	3,93,086.99	6,43,086.99
36	Vijay Pur	5,00,000.00	153283	3765	114	108	2,50,000.00	92,800.10	76,690.66	39,878.73	67,275.75	2,76,645.24	5,26,645.24
37	Ghagwal	5,00,000.00	42117	2383	0	10	2,50,000.00	25,498.34	48,540.20	-	6,229.24	80,267.77	3,30,267.77
Sub-Total - Samba		15,00,000.00	309704	9205	536	301	7,50,000.00	1,87,500.00	1,87,500.00	1,87,500.00	1,87,500.00	7,50,000.00	15,00,000.00
10	Udhampur												
38	Chenani	5,00,000.00	112319	3893	2	538	2,50,000.00	55,471.65	50,307.56	50,000.00	63,563.33	2,19,342.54	4,69,342.54
39	Ramnagar	5,00,000.00	140781	5780	3	520	2,50,000.00	69,528.35	74,692.44	75,000.00	61,436.67	2,80,657.46	5,30,657.46
Sub-Total - Udhampur		10,00,000.00	253100	9673	5	1058	5,00,000.00	1,25,000.00	1,25,000.00	1,25,000.00	1,25,000.00	5,00,000.00	10,00,000.00
Total - Jammu Division		1,95,00,000.00	2729642	155862	3757	15090	97,50,000.00	24,37,500.00	24,37,500.00	23,75,000.00	24,37,500.00	96,87,500.00	1,94,37,500.00